



**Statement of revenue and expenditure for the 2026 financial year – European Foundation for the Improvement of
Living and Working Conditions (Eurofound) ⁽¹⁾**

(C/2026/533)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	EUROPEAN UNION SUBSIDY			
1 0	EUROPEAN UNION SUBSIDY	25 387 563	24 902 111	24 329 758,—
	Title 1 — Total	25 387 563	24 902 111	24 329 758,—
5	MISCELLANEOUS REVENUE			
5 0	PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.	p.m.	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS, BANK INTEREST AND OTHER ITEMS	p.m.	p.m.	0,—
5 4	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE BUT NOT USED	p.m.	23 875	59 591,52
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	5 437	3 137	630,10
	Title 5 — Total	5 437	27 012	60 221,62
6	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	287 000	3 290 408	478 885,95
	Title 6 — Total	287 000	3 290 408	478 885,95
	GRAND TOTAL	25 680 000	28 219 531	24 868 865,57

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	17 350 000	17 240 337	16 500 259,07
1 3	MISSIONS AND DUTY TRAVELS	155 000	145 903	118 108,67
1 4	SOCIOMEDICAL INFRASTRUCTURE	195 000	177 719	182 317,46
	Title 1 — Total	17 700 000	17 563 959	16 800 685,20
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	MAINTENANCE OF BUILDINGS AND ASSOCIATED COSTS	754 000	822 799	730 032,56
2 1	RENT	30 000	28 282	27 417,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 061 000	1 100 962	1 311 410,66
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	8 000	19 318	14 554,86
2 4	POSTAL AND TELECOMMUNICATIONS CHARGES	17 000	13 408	32 939,75
	Title 2 — Total	1 870 000	1 984 769	2 116 354,83
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	6 110 000	8 670 803	6 041 091,04
	Title 3 — Total	6 110 000	8 670 803	6 041 091,04
	GRAND TOTAL	25 680 000	28 219 531	24 958 131,07

Establishment plan

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	1	—	2
AD 13	2	4	2	4
AD 12	—	4	—	5
AD 11	2	4	1	2
AD 10	—	6	1	5
AD 9	—	9	—	9
AD 8	—	7	—	8
AD 7	—	4	—	8
AD 6	—	5	—	4
AD 5	—	2	—	—
Subtotal AD	4	47	4	47
AST 11	—	—	—	2
AST 10	—	2	—	2
AST 9	3	6	2	8
AST 8	—	3	1	4
AST 7	1	9	1	7
AST 6	—	6	—	4
AST 5	—	2	—	4
AST 4	1	4	1	1
AST 3	—	2	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	5	34	5	34
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	1	—	—
AST/SC 3	—	—	—	1
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	1	—	1
Total	9	82	9	82
Grand Total	91		91	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	7	7
FG III	4	3
FG II	2	3
FG I	—	—
Total	13	13
Seconded national experts	1	1
Grand total	14	14